OCKVILLE/
ROCKVILLE/SPRINGDALE F
FIRE
E/SPRINGDALE FIRE PROTECTION DISTRICT
DISTRICT

YEAR

DISTRICT

## **CERTIFICATION OF BUDGET**

## ADOPTION OF BUDGET INFORMATION:

					dicate which):	rearing which met the requirements of the Utah Code, section (indicate which):	met the re	which	earing
A public	٠.		Ĺ	96	colution on December 27, 2	December 31 , 2007 , as approved and adopted by resolution on December 27, 2006	31	ember	Dec
ending	year	fiscal	the	Ō	RE DROWRCTION DISTRICT	COPY OF the budget of ROCKVILLE/SPRINGDALE WIRE PROMECTION DISTRICT for the fiscal year ending	of the bu	сору	orrect
rue and	is a	ument	t doc	dgei	gned, certify that the attached budget document is a true and	n compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the a	with Title 1	oliance	n comp

 $[\mathrm{_{X}}]$  17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year) ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 27, 2006

Signed: (Manie)m. Haves
Budget Officer

Subscribed and sworn to this \_\_\_\_\_\_\_\_\_

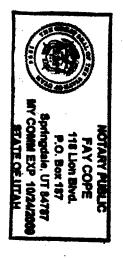
day of

MUARY

1007

And Constitution

(Notary Public)



## ROCKVILLE/SPRINGDALE FIRE PROTECTION DISTRICT

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BUDGET for the year ended 2007

INCOM	TOTAL BARBUSES	Contribution To Fund Bal.	Transfers To Other Funds	Other Financing Uses:	Other:	Debt Service	Capital Outlay	Depreciation	Other Operating Expenses	Salaries and Benefits	EXPENSES	TOTAL REVENUES		Contribution From Fund Bal.	Transfers From Other Funds	Other Financing Sources:	Other: & Grants	Interest income	Charges for Services	Fee-in-Lieu of Taxes	Other: 18 ROOM Tax	Taxes: Property	REVENUES	Actual Expenditures PRIOR YEAR CURRENT YEAR B	GENERAL FUND	
INCOME OR (LOSS)																								BUDGET		
(210,247)	(514,550)					236,640		39,000	50,000	75 757 757	162 353		304,303				9,831	13,0/1	135,956	125 256	108,289	33, 792	1	PRIOR YEAR CURRE	A 2 to 1 E to 1	
14,910	314,601							201000	59 000	72 298	183.303		329,511				9, 361	11,300	13 500	150 000	1 400	111 550	34 700	CURRENT YEAR	ENTERPRISE FOND	STERDOISE EIND
(12,194)	359,694								59,000	86.950	213,744		347,500				51,600	F1 200	3 000	141,500	1,700	11/ 500	35,600	BUDGET		

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